

As of 5/27/2009

080 - Office of Lieutenant Governor

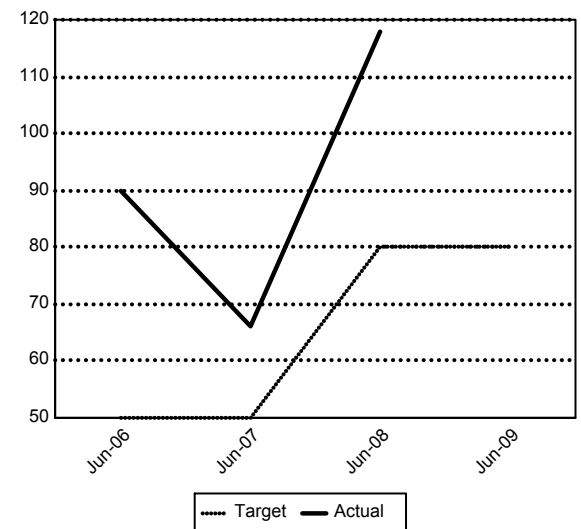
A001 Executive Operations for the Lieutenant Governor's Office

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

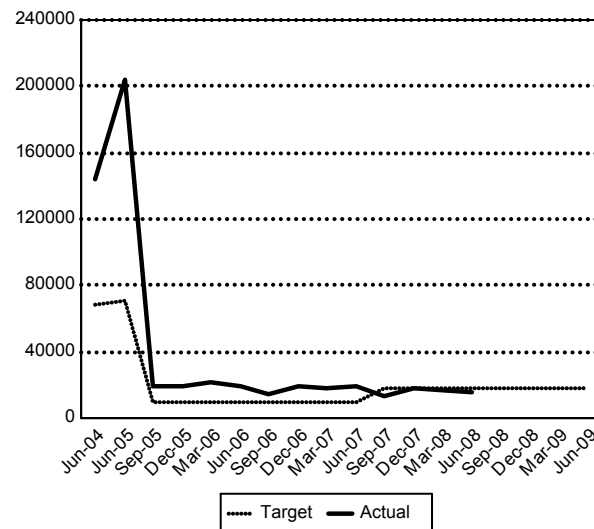
Expected Results

Number of presentations given by the Lieutenant Governor to organizations that "Help kids grow up healthy in safe communities with opportunity".				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	80		
	4th Qtr	80	118	38
2005-07	8th Qtr	50	66	16
	4th Qtr	50	90	40
Statewide Result #5 Improve the security of Washington's vulnerable children and adults.				



As of 5/27/2009

Number of visits to the Lieutenant Governor's education website at www.mfiles.org.*				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	18,600		
	7th Qtr	18,600		
	6th Qtr	18,600		
	5th Qtr	18,600		
	4th Qtr	18,600	15,261	(3,339)
	3rd Qtr	18,600	16,778	(1,822)
	2nd Qtr	18,600	17,664	(936)
	1st Qtr	18,600	13,565	(5,035)
2005-07	8th Qtr	9,000	18,905	9,905
	7th Qtr	9,000	18,316	9,316
	6th Qtr	9,000	18,748	9,748
	5th Qtr	9,000	14,407	5,407
	4th Qtr	9,000	18,920	9,920
	3rd Qtr	9,000	21,735	12,735
	2nd Qtr	9,000	19,283	10,283
	1st Qtr	9,000	19,172	10,172
2003-05	8th Qtr	71,000	203,520	132,520
	4th Qtr	67,827	143,900	76,073
*Measure used changed from '03-'05 to '05-'07 biennium from web site 'hits' to 'visits' and from yearly to quarterly reporting. If it remained unchanged, the numbers would be fairly consistent.				



A002 Operation of the Legislative Committee on Economic Development and International Relations

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

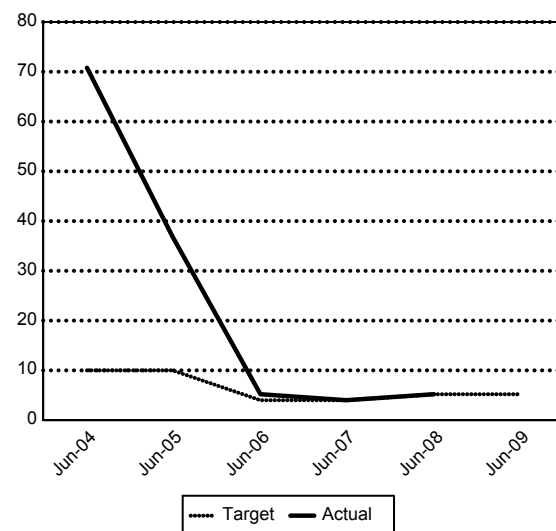
Statewide Strategy: Improve decision support for government decision makers

Expected Results

As of 5/27/2009

Number of economic development public meetings and informational tours throughout Washington.*				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	5		
	4th Qtr	5	5	0
2005-07	8th Qtr	4	4	0
	4th Qtr	4	5	1
2003-05	8th Qtr	10	37	27
	4th Qtr	10	71	61

**Measure changed from '03-'05 to '05-'07 to track only the meetings and tours of the Legislative Committee on Economic Development and International Relations, which the Lieutenant Governor chairs.*



Promote international relations for the state of Washington, including meeting foreign dignitaries, government officials, consular officials and other representatives.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	75		
	4th Qtr	75	129	54
2005-07	8th Qtr	47	85	38
	4th Qtr	47	62	15
2003-05	8th Qtr	44	73	29
	4th Qtr	44	41	(3)

